



**PREVENTING HOMELESSNESS.
FIGHTING HUNGER.
CHANGING LIVES.**



2018 Annual Report

Love
changes us

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Mission

Respecting the dignity of each person, St. Vincent de Paul Georgia brings hope and help to those in need so they may achieve stability and move toward self-sufficiency.

This last fiscal year was an incredible one for St. Vincent de Paul Georgia, and more importantly, our neighbors in need, thanks to your support. Our programs and services thrived like never before, and our impact was felt by many families and communities.

With our community's support, this past fiscal year we provided 10% more services to families and individuals who desperately needed a helping hand, totaling more than 116,000 people. We also distributed 24% more fresh and frozen food through our Food Recovery & Distribution Program to those facing hunger.

The accomplishment I am most grateful for is the introduction of our first-ever Capital Campaign, Hope Transformed. This campaign will broaden and deepen St. Vincent de Paul Georgia's impact by providing a space that welcomes, educates and empowers Georgians in need. Through the purchase of our "home" of over 20 years, 2050 Chamblee Tucker Road will become our permanent home and hub for statewide programming efforts such as a community pharmacy, connected classroom, teaching kitchen, jobs center and expanded client-choice food pantry.

As a volunteer based organization, we do what we can with the resources we have, which can be one of our biggest challenges. Sadly, last year, we had to close one of our 72 Conferences down due to a lack of volunteers in the local community. We also had to stop a new initiative we called Fresh Fridays, where we distributed excess fresh produce from Kroger that would otherwise go bad over the weekend. Everything we do is driven by our mission- a commitment to respecting the dignity of each person while bringing hope and help to those in need – and we soon realized that Fresh Fridays did not honor people's dignity. It quickly grew to become a free-for-all with a line extending to our parking lot, losing the person-to-person service that sets us apart from others.

Our helpline intake line continues to stay busy as people face every-day difficulties each day, and our 5,000 volunteers continue to meet with people in their homes to better understand their circumstances and struggles. With 1 in 5 Georgian's facing poverty, St. Vincent de Paul Georgia is committed to working with community partners to continue to develop programs and policies that will provide the tools and resources for people to overcome their trials and get on the path to self-sufficiency and stability.

Thank you for giving so generously and allowing more of our neighbors in need to find the hope and help they didn't think was possible. Together, we are preventing homelessness, fighting hunger and changing lives.

In partnership,



John Berry, Chief Executive Officer

A photograph of a woman with short dark hair, wearing a blue top, smiling warmly and hugging a young girl with curly hair. The girl has her eyes closed and a peaceful expression. They are outdoors with green foliage in the background.

\$19
MILLION IN SERVICE

71
CONFERENCES

2018 marked the **115th** year that St. Vincent de Paul has played an important role in poverty relief and prevention across the state of Georgia. Last year, SVdP Georgia's **71** Conferences, **4** Family Support Centers and **12** Thrift Stores assisted more than **116,000** people with more than **\$19** million in financial support for housing and utilities, food, clothing, medicine, career or tax assistance, transportation and many other forms of help and hope.

115
YEARS

116,000
PEOPLE HELPED

4
FAMILY SUPPORT CENTERS

12
THRIFT STORES



OVER
4,500
 VOLUNTEERS

2018 Summary of Services

Together, with the generosity of our benefactors and the vast and diverse group of over **4,500** committed volunteers, we were able to deliver and grow programs and services to individuals and families in crisis.

CONFERENCES IN GEORGIA <i>(No. of local volunteer chapters, or "conferences," that deliver services to Georgia neighbors in need)</i>	71
MEMBERS <i>(active and associate)</i>	2,579
VOLUNTEERS	4,738
VOLUNTEER HOURS	298,002
VALUE OF VOLUNTEER HOURS <i>(\$24.69 /hr.)</i>	\$7,357,670
MILES DRIVEN BY VOLUNTEERS	845,166
VALUE OF UNREIMBURSED MILES DRIVEN <i>(.54 cents per mile)</i>	\$460,615
GEORGIANS SERVED	116,543
TOTAL VALUE OF DIRECT SERVICE TO GEORGIA'S POOR <i>(includes Rent & Utility assistance, Food, Medical care and other)</i>	\$6,997,893
IN-KIND VALUE: MATERIAL GOODS <i>(Food, Clothing, Furniture, Cars, and other)</i>	\$4,188,012
IN-KIND VALUE: PROFESSIONAL SERVICES <i>(Legal, Medical, Dental, Tax & Education assistance, and other)</i>	\$91,328
TOTAL VALUE OF VOLUNTEER SERVICE	\$19,095,518

Audited Financials

PUBLIC SUPPORT / CONTRIBUTIONS	FY 17-18
Annual Collection	267,838
Individuals, Corporations & Foundations	8,218,024
In-Kind Donations	3,514,237
Fundraising Events	359,427
Estates & Memorials	40,709
Net Assets Released from Restrictions	347,596
Total Public Support / Contributions	12,747,831

REVENUE & OTHER GAINS / LOSSES	
Thrift Store	2,586,932
Investment and Interest Income	12,912
Gain on disposal of assets	1,900
Other Income	8,413
Total Revenue and other Gains / Losses	2,610,157

TOTAL REVENUE **\$15,357,988**

EXPENSES	
Program Services	13,591,317
General & Administrative	1,822,777
Fundraising	344,478

TOTAL EXPENSES **\$15,758,572**

Increase in Net Assets **160,150**

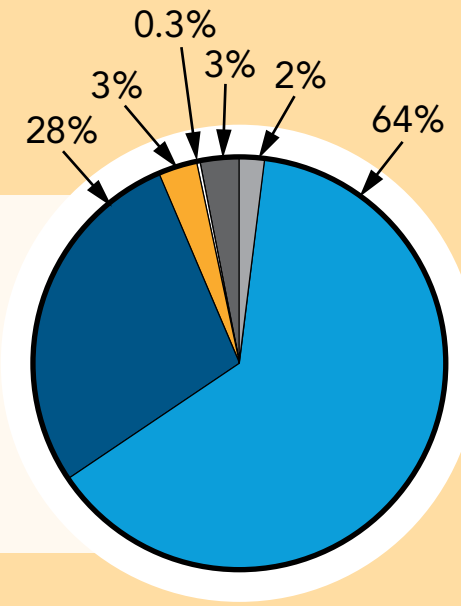
NET ASSETS BEGINNING BALANCE **\$2,802,329**
(includes both unrestricted and restricted assets)

NET ASSETS ENDING BALANCE **\$2,962,479**

**For the certified audit by Brooks, McGinnis & Company, L.L.P., please call 770-458-5415.*

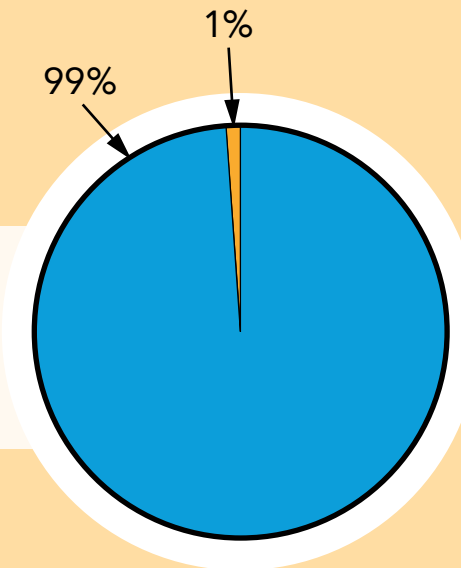
PUBLIC SUPPORT / CONTRIBUTIONS

- Annual Collection — 2%
- Individuals, Corporations & Foundations — 64%
- In-Kind Donations — 28%
- Fundraising Events — 3%
- Estates & Memorials — 0.3%
- Net Assets Released from Restrictions — 3%



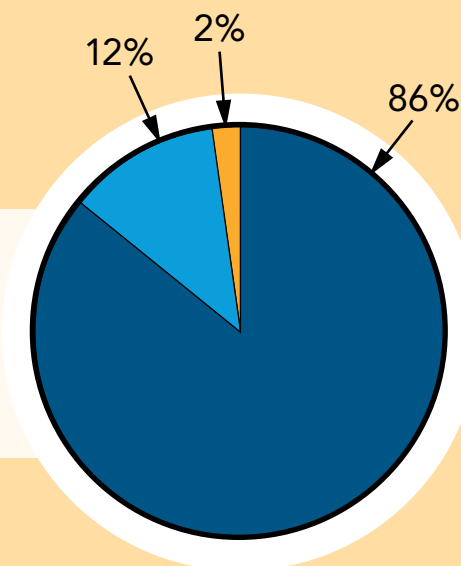
REVENUE & OTHER GAINS / LOSSES

- Thrift Store — 99%
- Interest, Gain and Other Income — 1%



TOTAL EXPENSES

- Program Services — 86%
- General & Administrative — 12%
- Fundraising — 2%



A young girl with blue eyes and a yellow shirt is looking at a plate of spaghetti. The background is blurred, showing a person's hand holding the plate.

780,000

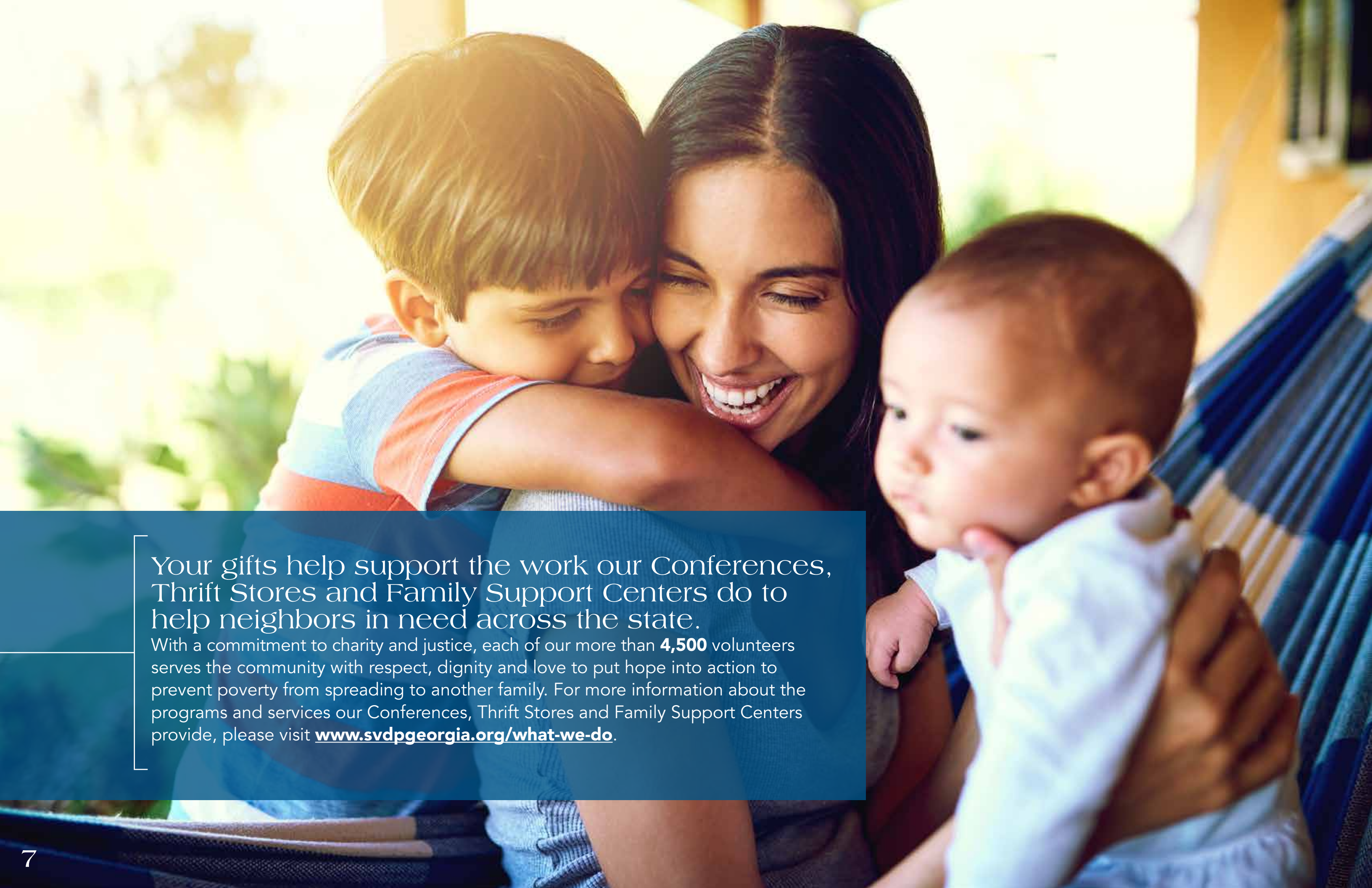
POUNDS OF FOOD

Food Recovery & Distribution Program

Since 2011, St. Vincent de Paul Georgia has partnered with the Atlanta Community Food Bank to collect meat, produce and non-perishable items from local grocery stores including **37** Kroger stores and select Sam's Club and Aldi stores. Last year, through this program, St. Vincent de Paul Georgia's Conferences and Family Support Centers collected and redistributed more than **780,000** pounds of food to those facing hunger.

37

KROGER STORES



Your gifts help support the work our Conferences, Thrift Stores and Family Support Centers do to help neighbors in need across the state.

With a commitment to charity and justice, each of our more than **4,500** volunteers serves the community with respect, dignity and love to put hope into action to prevent poverty from spreading to another family. For more information about the programs and services our Conferences, Thrift Stores and Family Support Centers provide, please visit www.svdpgorgia.org/what-we-do.



As we reach the halfway point of our first ever capital campaign, Hope Transformed, to be completed in 2020, we look forward to continuing the development and delivery of programs and services to help those on the edge of poverty who are fighting to maintain self-sufficiency with dignity.

Nearly **15%** of Georgians still live in poverty and **1 in 7** people lack consistent access to food. Our impact to transform these lives is only possible through you, our partners, donors and dedicated volunteers. Thank you for helping us prevent homelessness, fight hunger and change lives.

Thank You for the

Love



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*St. Vincent de Paul Georgia is an independent
501(c)(3) organization licensed in the State of Georgia.*